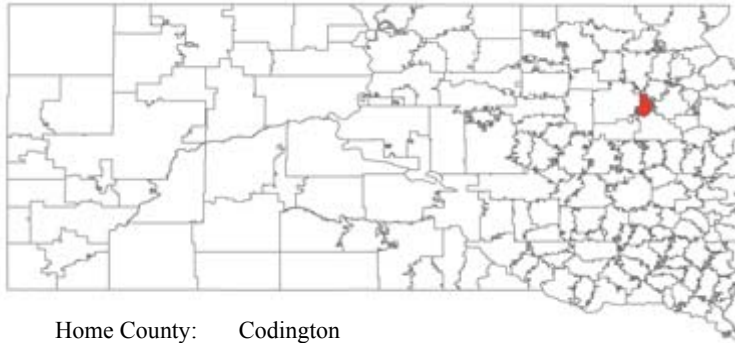


2002-2003 Profile of Henry School District 14-2

111 N. Cedar, Henry, SD 57243



Home County: Codington

Area in Square Miles: 100

2002 K-12 Fall Enrollment: 154

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|------------------|------------------|-------------------|-----------------|
| Local | \$278,720 | \$121,329 | \$56,224 | \$11,944 |
| County | \$7,617 | \$0 | \$0 | \$0 |
| State | \$510,895 | \$0 | \$85,408 | \$0 |
| Federal | \$33,915 | \$0 | \$32,752 | \$0 |
| Total | \$831,148 | \$121,329 | \$174,383 | \$11,944 |

State Aid

| | |
|------------------------------|------------------|
| General Aid | \$497,382 |
| Special Education | \$85,408 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$582,790 |

Special Education Federal Flowthrough

| | |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$1,332 |
| IDEA Part B | \$24,626 |
| Total | \$25,958 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|------------------|------------------|-------------------|------------|
| K-12 Instruction | \$393,992 | \$0 | \$92,566 | \$0 |
| PK Instruction | \$0 | \$0 | \$3,704 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$81,658 | \$0 | \$37,446 | \$0 |
| Administration Services | \$112,415 | \$0 | \$4,796 | \$0 |
| Transportation Services | \$61,227 | \$51,486 | \$0 | \$0 |
| Other Support Services | \$93,241 | \$52,029 | \$3,197 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$24,857 | \$0 | \$0 | \$0 |
| Total Expenditures | \$767,389 | \$103,514 | \$141,708 | \$0 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$306,095 |
| Capital Outlay | \$69,050 |
| Special Education | \$36,375 |
| Pension | \$35,508 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$4,845 |
| Educational Funds* | \$5,132 |

* Includes General, Special
Education and Pension Funds

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$179,622 | \$156,034 |
| Capital Projects | \$0 | \$171,550 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$54,556 | \$52,533 |

2002 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$25,424,301 |
| Owner Occupied | \$4,315,256 |
| Non-Ag Z | \$253,788 |
| Other Non-Ag/Utilities | \$8,084,978 |
| Total | \$38,078,323 |

Student and Assessment Data

| December 2002 Federal Child Count | |
|--------------------------------------|-----------|
| Deaf-Blind | 0 |
| Emotionally Disturbed | 2 |
| Mental Retardation | 1 |
| Hearing Impaired | 0 |
| Learning Disabled | 27 |
| Multiple Disabilities | 0 |
| Orthopedic Impairment | 0 |
| Visually Impaired | 0 |
| Deaf | 0 |
| Speech/Language | 1 |
| Other Health Impaired | 2 |
| Autism | 3 |
| Traumatic Brain Injury | 0 |
| Developmental Delay | 0 |
| Total | 36 |

| Special Education Placement Categories | |
|---|-----------|
| Home | 0 |
| Residential Facility | 0 |
| Separate School | 1 |
| Regular Classroom | 18 |
| Self-Contained Classroom | 1 |
| 24 Hour Program | 0 |
| Early Childhood Setting | 0 |
| Early Childhood Special Ed Setting | 0 |
| PT Early Child/ PT Early Child SE | 0 |
| Resource Room | 15 |
| Day Program | 1 |
| Home / Hospital Program | 0 |
| Total | 36 |

| Student Data | |
|--------------------------------|-------|
| PK-12 Enrollment | 154 |
| Open Enrolled Students Rec'd | 60 |
| District Dropout Rate | 0.0% |
| % Eligible for Free/Red. Lunch | 38.1% |
| % Special Needs Students | 23.4% |
| Students Transported | 78 |
| Student to Staff Ratio | 11.5 |
| District Attendance Rate | 96.3% |
| Number of Graduates | 16 |

| Teaching Staff Data | |
|-------------------------------|----------|
| Average Teacher Salary | \$26,809 |
| Experience Adjusted Salar | \$26,583 |
| Avg Years of Experience | 12.1 |
| % with Advanced Degrees | 7.1% |
| Certified Instructional Staff | 13.4 |
| Classroom Staff | 0.0 |

| ADM Data | |
|----------------------------|---------|
| ADM of Tuitioned Out Paid | 0.216 |
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 1.000 |
| General State Aid Adj. ADM | 190.308 |

| Enrollment | | |
|--------------|----------------|----------------|
| | ADA | ADM |
| K-8 | 100.823 | 104.716 |
| 9-12 | 51.652 | 53.657 |
| Total | 152.475 | 158.373 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 19.4 |
| Math | 18.9 |
| Reading | 19.3 |
| Science | 20.1 |
| Composite Score | 19.6 |
| Number Tested | 10 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

| | Total | Sp Ed |
|---------|-------|-------|
| Grade 5 | 9% | |
| Grade 9 | 60% | |

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Grade | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Total PR | Sp Ed PR | Total PR | SpEd PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR | Total PR | Sp Ed PR |
| Math | | | | | 76 | | 75 | | 65 | | 65 | | 73 | |
| Science | | | | | 84 | | 67 | | 62 | | 71 | | 72 | |
| Social Science | | | | | 74 | | 83 | | 61 | | 72 | | 73 | |
| Language Arts | | | | | 69 | | 76 | | 71 | | 59 | | 70 | |
| Reading | | | | | 69 | | 77 | | 60 | | 71 | | 82 | |
| Complete Battery | | | | | 74 | | 75 | | 62 | | 67 | | 74 | |
| Number Tested | 9 | 3 | 8 | 2 | 12 | 5 | 12 | 4 | 13 | 3 | 21 | 5 | 15 | 0 |

No assessment data are reported when less than ten students were tested.